

YEAR	Y/E Gain/(loss)	Dues	Increase	Annual Admin Exp (%)	Annual CAM Contract Exp (%)	ACTUAL Total % of Administrative Expenses
2006	\$ (29,876.00)	\$ 40.00	\$ -	11.00	9.6	20.6
2007	\$ 28,863.00	\$ 42.00	\$ 2.00	11.5	9.4	21
2008	\$ (39,035.00)	\$ 42.00	\$ -	11.50	9.7	21.2
2009	\$ 4,061.01	\$ 46.00	\$ 4.00	18	9	27
2010	\$ 20,836.04	\$ 46.00	\$ -	15.00	9	24
2011	\$ 81,281.20	\$ 49.00	\$ 3.00	10	8.7	18.7
2012	\$ 33,041.92	\$ 49.00	\$ -	13.00	8.7	21.7
2013	\$ (1,288.53)	\$ 54.00	\$ 5.00	5.3	8	13.3
2014	\$ (26,252.16)	\$ 54.00	\$ -	7.00	8.5	15.5
2015	\$ 30,699.10	\$ 54.00	\$ -	7.50	8.5	15.5
2016	\$ (15,836.51)	\$ 54.00	\$ -	7.00	8.5	15.5
2017	\$ (101,066.45)	\$ 54.00	\$ -	10	8.5	18.5